## EXECUTIVE ADVISORY BOARD WORK PROGRAMME

Corporate Plan and Forward Plan items are intended to give the EABs an early opportunity to consider major policies or projects.

## **COMMUNITY EXECUTIVE ADVISORY BOARD**

17 OCTOBER 2019 Item	A delition of information	Corporate Plan	Relevant	Local efficien	Target
item	Additional information	Priority	Lead Councillor(s)	Lead officer	completion
Review of Refuse and Recycling Service	To update the EAB on the National Waste Strategy and other external factors that are likely to influence future service design.	Yes	Cllr David Goodwin	Chris Wheeler Waste & Fleet Services Manager and Liz Mockeridge Recycling & Waste	
Procurement Update	Further report to be brought to the Board on the reviewed procurement model associated with Future Guildford.	No	Cllr Joss Bigmore	Faye Gould Procurement Manager	
Policy on Debt Recovery	To develop a policy on how the Council manages debt recovery	No	Cllr Joss Bigmore	Siobhan Rumble Landlord Services Manager Belinda Hayden Exchequer Services Manager	Late 2019
13 FEBRUARY 2020					
Item	Additional information	Corporate Plan Priority	Relevant Lead Councillor(s)	Lead officer	Target completion
Tenancy Conditions and Flexible Tenancies	To review.	No	Cllr Angela Goodwin	Siobhan Rumble Landlord Services Manager	Early 2020
2 APRIL 2020					
Item	Additional information	Corporate Plan Priority	Relevant Lead Councillor(s)	Lead officer	Target completion

## EXECUTIVE ADVISORY BOARD WORK PROGRAMME

## JOINT EXECUTIVE ADVISORY BOARD

20 NOVEMBER 2019								
Item	Additional information	Corporate Plan Priority	Relevant Lead Councillor(s)	Lead officer	Target completion			
Business Planning - General Fund Outline Budget 2020-21	To consider the outline budget and submit comments to the Executive		Cllr Joss Bigmore	Claire Morris Director of Finance	February 2020			
9 JANUARY 2020								
Item	Additional information	Corporate Plan Priority	Relevant Lead Councillor(s)	Lead officer	Target completion			
Housing Revenue Account Draft Budget 2020-21	To consider the Draft HRA budget and submit comments to the Executive		Cllr Angela Goodwin Cllr Joss Bigmore	Philip O'Dwyer Director of Community Services	February 2020			
Capital and Investment Strategy 2020-21 to	To consider the Draft Capital and Investment Strategy and submit comments		Cllr Joss Bigmore	Victoria Worsfold Financial Services	February 2020			

# **UNSCHEDULED ITEMS**

**Community Executive Advisory Board** 

Item	Additional information	Corporate Plan Priority?	Relevant Lead Councillor(s)	Lead officer	Target completion
Creation of Guildford Energy Company	To consider creating a Guildford energy company.	No	Cllr Susan Parker	Philip O'Dwyer Director of Community Services	